



Municipio de Chocamán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

| | | | | | | | |
|---------|--------------------------------------|-----------------|----------------|-----------------|-----------------|-----------------|-------------|
| 1.2.7.6 | Catastro | \$434,816.47 | \$15,727.78 | \$450,544.25 | \$385,789.45 | \$385,789.45 | \$64,754.80 |
| 1.2.7.7 | Hacienda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.8 | Finanzas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Administración Pública Paramunicipal | | | | | | |
| 1.3.1 | Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II | Gasto Etiquetado | \$36,155,675.00 | \$5,080,375.24 | \$41,236,050.24 | \$41,173,482.09 | \$41,173,482.09 | \$62,568.15 |
| 1 | Ayuntamiento | | | | | | |
| 1.1 | Cabildo | | | | | | |
| 1.1.1 | Presidencia Municipal | | | | | | |
| 1.1.1.1 | Presidente Municipal | \$50,000.00 | \$340,000.00 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$0.00 |
| 1.1.1.2 | Secretaría Particular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.1.3 | Secretaría Privada | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 | Sindicatura | | | | | | |
| 1.1.2.1 | Asuntos Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2.2 | Sindicatura | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 | Regiduría | | | | | | |
| 1.1.3.1 | Regidurías | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 | Secretaría del ayuntamiento | | | | | | |
| 1.1.4.1 | Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 | Órgano de Control Interno | | | | | | |
| 1.1.5.1 | Contraloría Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 | Órganos Auxiliares | | | | | | |
| 1.1.6.1 | Agencias Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.2 | Jefes de Manzana | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.3 | Organismos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6.4 | Cronista Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 | Administración Pública Municipal | | | | | | |
| 1.2.1 | Presidente Municipal | | | | | | |
| 1.2.1.1 | Recursos Humanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.2 | Gobernación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.3 | Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.4 | Protección Civil | \$50,000.00 | \$715,188.12 | \$765,188.12 | \$765,188.12 | \$765,188.12 | \$0.00 |
| 1.2.1.5 | Comunicación Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.6 | Oficial Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.7 | Informática | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.8 | Adquisiciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.1.9 | Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 | Desarrollo Económico | | | | | | |
| 1.2.2.1 | Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.2 | Comercio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.3 | Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.4 | Pesca | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2.5 | Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo social | | | | | | |
| 1.2.3.1 | Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.2 | Protección Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.3 | Servicios Públicos | \$185,000.00 | \$1,164,058.28 | \$1,349,058.28 | \$1,349,058.28 | \$1,349,058.28 | \$0.00 |
| 1.2.3.4 | Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.5 | Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.6 | Protección Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.7 | Dif | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3.8 | Registro Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Público de Tránsito | | | | | | |
| 1.2.4.1 | Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Dirección de Obras Públicas | | | | | | |
| 1.2.5.1 | Dirección de Obras Públicas | \$30,944,785.64 | \$1,945,734.82 | \$32,890,520.46 | \$32,890,475.99 | \$32,890,475.99 | \$44.47 |
| 1.2.6 | Policía Municipal Preventiva | | | | | | |
| 1.2.6.1 | Policía Municipal Preventiva | \$3,275,889.36 | \$27,939.13 | \$3,303,828.49 | \$3,303,828.49 | \$3,303,828.49 | \$0.00 |
| 1.2.7 | Tesorería | | | | | | |



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CLASIFICACIÓN ADMINISTRATIVA


Del 1 de enero al 31 de diciembre de 2018

| | | | | | | | |
|---------|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| 1.2.7.1 | Tesorería | \$1,600,000.00 | \$937,454.89 | \$2,537,454.89 | \$2,474,931.21 | \$2,474,931.21 | \$62,523.68 |
| 1.2.7.2 | Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.3 | Egresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.4 | Presupuesto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.5 | Contabilidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.6 | Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.7 | Hacienda Publica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7.8 | Finanzas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Administración Publica Paramunicipal | | | | | | |
| 1.3.1 | Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Publicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. | Total de Egreso | \$57,187,811.81 | \$57,187,069.88 | \$67,669,561.58 | \$61,550,800.00 | \$61,550,800.00 | \$6,118,901.54 |




PRESIDENCIA
CHOCAMÁN, VER.
2018-2021
Norma Lidia Rojas Trejo
 C. Norma Lidia Rojas Trejo
 Presidente Municipal


REGIDURÍA PRIMERA
CHOCAMÁN, VER.
2018-2021
Profra. Susana Morales Hernández
 Profra. Susana Morales Hernández
 Regidora Primera


SINDICATURA
CHOCAMÁN, VER.
2018-2021
Jessica
 C. Profra. Jessica Azzurín Ortiz Quirazco
 Síndico Municipal
 LAE. Jessica Azzurín Ortiz Quirazco
 Tesorera Municipal


TESORERÍA
CHOCAMÁN, VER.
2018-2021